

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
News and Information Bureau	115,009	4,400	119,409	83,126	33,433	2,850	119,409	72,355	44,181	2,849	119,385	10,771	(10,748)	1	24	99.98%
Current Year Budget	115,009	4,400	119,409	83,126	33,433	2,850	119,409	72,355	44,181	2,849	119,385	10,771	(10,748)	1	24	
Agency Specific Budget	108,062		108,062	71,779	33,433	2,850	108,062	62,745	44,181	2,849	109,775	9,034	(10,748)	1	(1,713)	
Special Purpose Funds		4,400	4,400	4,400			4,400	4,388			4,388	12	-	-	12	
Automatic Appropriation	6,947		6,947	6,947			6,947	5,222			5,222	1,725	-	-	1,725	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/12																
Allotment Releases in FY 2013																
Philippine Information Agency	274,384	32,475	306,859	187,258	105,779	13,822	306,859	186,132	105,779	13,822	305,733	1,126	-	-	1,126	99.63%
Current Year Budget	274,384	30,142	304,526	187,258	103,446	13,822	304,526	186,132	103,446	13,822	303,400	1,126	-	-	1,126	
Agency Specific Budget	260,544		260,544	143,276	103,446	13,822	260,544	143,276	103,446	13,822	260,544	-	-	-	-	
Special Purpose Funds		28,979	28,979	28,979			28,979	28,938			28,938	41	-	-	41	
Automatic Appropriation	13,840	1,163	15,003	15,003			15,003	13,918			13,918	1,085	-	-	1,085	
Continuing Appropriation	-	2,333	2,333	-	2,333	-	2,333	-	2,333	-	2,333	-	-	-	-	
Unobligated Allotment as of 12/31/12		2,333	2,333		2,333		2,333		2,333		2,333	-	-	-	-	
Allotment Releases in FY 2013		-	-		-		-		-		-	-	-	-	-	
Presidential Broadcast Staff (RTVM)	202,241	29,116	231,357	58,688	86,999	85,670	231,357	58,017	86,997	85,468	230,482	671	2	202	875	99.62%
Current Year Budget	202,241	20,760	223,001	58,688	85,347	78,966	223,001	58,017	85,345	78,861	222,223	671	2	105	778	
Agency Specific Budget	198,078		198,078	42,365	76,747	78,966	198,078	43,565	76,747	78,861	199,173	(1,200)	-	105	(1,095)	
Special Purpose Funds		20,601	20,601	12,001	8,600		20,601	10,298	8,598		18,896	1,703	2	-	1,705	
Automatic Appropriation	4,163	159	4,322	4,322			4,322	4,154			4,154	168	-	-	168	
Continuing Appropriation	-	8,356	8,356	-	1,652	6,704	8,356	-	1,652	6,607	8,259	-	-	97	97	
Unobligated Allotment as of 12/31/12		8,356	8,356		1,652	6,704	8,356		1,652	6,607	8,259	-	-	97	97	
Allotment Releases in FY 2013		-	-		-		-		-		-	-	-	-	-	